

West Haven City
Local Government

June 30, 2009
Fiscal or Calendar Year Ending

Certification of Impact Fee Report

In compliance with section 11-36-301, Utah Code, as amended, which states in effect:

"Each local political subdivision collecting impact fees shall: . . . establish a report that: (a) identifies impact fee funds by the year in which they were received, the project from which the funds were collected, the capital projects for which the funds were budgeted, and the projected schedule for expenditure; (b) is in a format developed by the state auditor; (c) is certified by the local political subdivision's chief financial officer; and (d) is transmitted annually to the state auditor."

I, the undersigned, certify that the attached impact fees report is a true, correct and complete copy of the report of impact fees on hand at fiscal/calendar year ending June 30, 2009 and their scheduled intended use.

Steven J. Davis
Chief Financial Officer

West Haven City
Local Government

WEST HAVEN CITY
IMPACT FEE SCHEDULE

REVENUES ON HAND YEAR ENDED JUNE 30, 2009

PROJECTS FROM WHICH FUNDS WERE COLLECTED	DATE RECEIVED	ROADS	PARKS	STORM SEWER TOTALS
VARIOUS	FY JUNE 30, 2007	863,916.87		95,256.95
VARIOUS	FY JUNE 30, 2008	866,779.00	134,347.28	145,964.00
INTEREST	FY JUNE 30, 2008	60,052.86	5,469.25	16,788.26
STONE CREEK CANYON	FY JUNE 30, 2009	39,438.00	14,805.00	6,400.00
CHARLES GREEN SUBDIVISION		9,390.00	3,525.00	2,000.00
CANTERBURY		35,682.00	13,395.00	7,600.00
WHISPERWOOD		9,390.00	3,525.00	2,000.00
HAVEN ESTATES		1,878.00	705.00	400.00
ROSEWOOD		1,878.00	705.00	400.00
COUNTRY HAVEN		5,634.00	2,115.00	1,200.00
CHILD FARM		63,852.00	23,970.00	13,600.00
BARLOW		3,756.00	1,410.00	800.00
SECLUSION MEADOWS		9,390.00	3,525.00	2,000.00
RIVERBEND		39,438.00	14,805.00	4,200.00
SETTLERS LANDING		135,216.00	50,760.00	7,956.00
FAIRGROVE		5,634.00	2,115.00	1,200.00
SECRIST		7,512.00	2,820.00	1,600.00
CAMELOT COVE		60,096.00	22,560.00	12,800.00
SMITH HERITAGE		3,756.00	1,410.00	800.00
HOLMES ESTATES		3,756.00	1,410.00	800.00
COMMERCIAL		41,316.00	2,820.00	28,000.00
2409 W 2550 S		1,878.00	705.00	400.00
3307 S 2700 W		1,878.00	705.00	400.00
INTEREST	FY JUNE 30, 2009	42,829.41	1,706.07	8,074.00
EXPENDITURES CURRENT YEAR			-279,337.54	
TOTAL IMPACT FEES ON HAND JUNE 30, 2009		2,314,346.14	29,975.06	360,639.21
				2,704,960.41

WEST HAVEN CITY
IMPACT FEE SCHEDULE
REVENUES ON HAND YEAR ENDED JUNE 30, 2009

PROJECTED EXPENDITURES OF IMPACT FEES ON HAND				
	FY 2010	FY 2011	FY 2012	TOTALS
ROADS				
3300 SOUTH PROJECT	40,000.00			40,000.00
3500 WEST PROJECT	1,430,000.00	844,346.14		2,274,346.14
PARKS				
SPORTS PARK - CITY HALL	29,975.06			29,975.06
STORM DRAIN				
3300 SOUTH PROJECT	300,000.00			300,000.00
3500 WEST PROJECT	60,639.21			60,639.21
TOTALS BY FISCAL YEAR	<u>1,860,614.27</u>	<u>844,346.14</u>		<u>2,704,960.41</u>